



GEORGE G. GENTILE – Chairman

MICHAEL MARTINEZ – Vice Chairman

JAMES H. DAVIS – Secretary/Treasurer

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AGENDA

DATE: September 27, 2023
TO: JID Commissioners and Staff
FROM: Joseph Chaison, Executive Director *JBC*
SUBJECT: Meeting Notice and Agenda

The Final Budget Hearing for FY 2022-23 has been scheduled for **Wednesday, September 27, 2023, at 7:00 p.m.** at the Jupiter Inlet District Administration Building, 400 N. Delaware Blvd., Jupiter, Florida.

**FINAL BUDGET HEARING
SEPTEMBER 27, 2023**



1. Call to Order
2. Announcement from Chairman

“No increase in the millage rate over the roll-back (.0729) will be necessary to fund the Jupiter Inlet District Fiscal Year 2023/2024 Budget.”
3. Reading of proposed FINAL BUDGET (summary)
4. Comments and questions from the public
5. Consideration of amendments or adjustments to proposed final budget (and re-computation, if necessary, of tentative millage rate necessary to fund the budget).
6. Reading of FINAL MILLAGE RESOLUTION No. 23-04 (Shall be read in full)
7. Comments and questions from the public
8. Motion for adoption of FINAL MILLAGE RESOLUTION No. 23-04
9. Reading of FINAL BUDGET RESOLUTION No. 23-05 (Shall be read in full)
10. Comments and questions from the public
11. Motion for adoption of FINAL BUDGET RESOLUTION NO. 23-05
12. Adjourn the FINAL Budget Hearing

BUDGET RESOLUTION NO. 23-04

**A RESOLUTION OF THE JUPITER INLET DISTRICT
ADOPTING A FINAL MILLAGE RATE
FOR FUNDING ITS BUDGET FOR FISCAL 2023/2024**

WHEREAS, the JUPITER INLET DISTRICT, an independent special taxing district in Palm Beach County, Florida, is required by law to levy taxes for its work and business; and

WHEREAS, the JUPITER INLET DISTRICT, has considered and amended a final budget as of September 27th, 2023, following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT has calculated a final millage rate necessary to fund its final budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT of Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065, and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Palm Beach County has been certified by the County Property Appraiser to the JUPITER INLET DISTRICT as \$34,634,689,040.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

A tentative millage rate of 0.0729 or 7.29 cents per thousand dollars of taxable property value, is hereby adopted as the final millage rate to be levied for the funding of the JUPITER INLET DISTRICT fiscal year 2022/2023 budget, which is a 0% increase over the roll-back rate.

RESOLVED AND ADOPTED at a public hearing this 27th day of September, 2023 at ____ P.M.

BOARD OF COMMISSIONERS
OF JUPITER INLET DISTRICT

George G. Gentile, Chairman

Michael Martinez, Vice Chairman

Attest: James H. Davis, Secretary/Treasurer

BUDGET RESOLUTION NO. 23-05

**A RESOLUTION OF THE JUPITER INLET DISTRICT
ADOPTING A FINAL BUDGET
FOR FISCAL YEAR 2023/2024**

WHEREAS, the JUPITER INLET DISTRICT an independent special taxing district in Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT of Palm Beach County, Florida, has considered and amended a final budget as of September 27th, 2023; and

WHEREAS, the JUPITER INLET DISTRICT has adopted a millage rate necessary to fund its final budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT of Palm Beach County, Florida, set forth the revenue and appropriations estimate for the budget for Fiscal Year 2023/2024 in the amount of \$2,524,869 in ad valorem taxes and total revenue and appropriations, inclusive of additional financing sources, of \$1,142,500.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

The Fiscal Year 2023/2024 final budget for the JUPITER INLET DISTRICT is hereby adopted and a copy attached hereto.

This resolution will take effect immediately upon its adoption.

RESOLVED AND ADOPTED this 27th day of September, 2023. at _____ P.M.

BOARD OF COMMISSIONERS
OF JUPITER INLET DISTRICT

George G. Gentile, Chairman

Michael Martinez, Vice Chairman

Attest: James Davis, Secretary/Treasurer