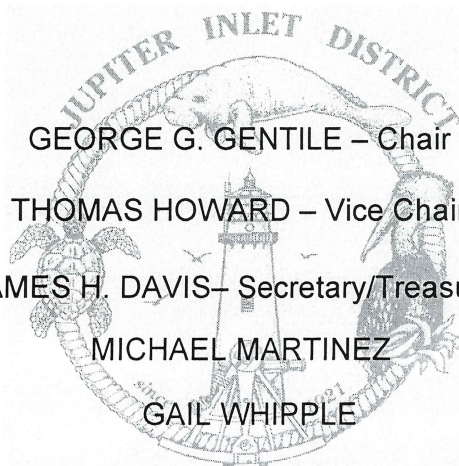




GEORGE G. GENTILE – Chair

THOMAS HOWARD – Vice Chair

JAMES H. DAVIS– Secretary/Treasurer

MICHAEL MARTINEZ

GAIL WHIPPLE

JOSEPH B. CHAISON
Executive Director
jchaison@jupiterinletdistrict.org

CAMILLE CUNNINGHAM
Assistant Director
ccunningham@jupiterinletdistrict.org

AGENDA

DATE: September 10th, 2026
TO: JID Commissioners and Staff
FROM: Joseph Chaison, Executive Director 
SUBJECT: Meeting Agenda

The Tentative Budget Hearing for FY 2026-2027 has been scheduled **Thursday, September 10th, 2026 to begin at 7:00 P.M.**, will be immediately followed by the Regular Monthly Meeting at the Jupiter Inlet District Administration Building, 400 N. Delaware Blvd., Jupiter, Florida.

TENTATIVE BUDGET HEARING SEPTEMBER 10th, 2026

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1. Call to Order
2. Determine Millage Rate necessary to fund the Jupiter Inlet District's Fiscal Year 2026-2027 Budget and announcement from Chairman of the selected Millage Rate.
3. Reading of proposed TENTATIVE BUDGET
4. Comments and questions from the public
5. Consideration of amendments or adjustments to proposed final budget and re-computation, if necessary, of tentative millage rate necessary to fund the budget.
6. Reading of TENTATIVE MILLAGE RESOLUTION No. 26-04 (Must be read in full)
7. Comments and questions from the public
8. Motion for adoption of TENTATIVE MILLAGE RESOLUTION No. 26-04
9. Reading of TENTATIVE BUDGET RESOLUTION No. 26-05 (Must be read in full)
10. Comments and questions from the public
11. Motion for adoption of TENTATIVE BUDGET RESOLUTION NO. 26-05
12. Adjourn the TENTATIVE Budget Hearing

IF MAINTAIN FY 2025-2026 MILLAGE

BUDGET RESOLUTION NO. 26-04

**A RESOLUTION OF THE JUPITER INLET DISTRICT
ADOPTING A TENTATIVE MILLAGE RATE
FOR FUNDING ITS BUDGET FOR FISCAL 2026/2027**

WHEREAS, the JUPITER INLET DISTRICT, an independent special taxing district in Palm Beach County, Florida, is required by law to levy taxes for its work and business; and

WHEREAS, the JUPITER INLET DISTRICT, has considered and amended a tentative budget as of September 10, 2026 following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT has calculated a tentative millage rate necessary to fund its final budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT of Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065, and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Palm Beach County has been certified by the County Property Appraiser to the JUPITER INLET DISTRICT as \$43,552,213,821

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

A tentative millage rate of 0.0722, or 7.22 cents per thousand dollars of taxable property value, is hereby adopted as the tentative millage rate to be levied for the funding of the JUPITER INLET DISTRICT fiscal year 2024/2025 budget, which is a 6.02% increase over the rollback rate.

RESOLVED AND ADOPTED at a public hearing this 10th day of September, 2026 at ____P.M.

BOARD OF COMMISSIONERS
OF JUPITER INLET DISTRICT

George G. Gentile, Chairman

James Davis, Secretary/Treasurer

Attest: William R.H. Broome, Attorney

BUDGET RESOLUTION NO. 26-05

**A RESOLUTION OF THE JUPITER INLET DISTRICT
ADOPTING A TENTATIVE BUDGET FOR FISCAL 2026/2027; PROVIDING FOR AN
EFFECTIVE DATE**

WHEREAS, the JUPITER INLET DISTRICT, an independent special taxing district in Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, has considered and amended a tentative budget as of September 10, 2026; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, has adopted a millage rate necessary to fund its tentative budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, set forth the revenue and appropriations estimate for the budget for Fiscal Year 2026/2027 in the amount of \$4,869,470 in ad valorem taxes and total revenue and appropriations, inclusive of additional financing sources, of \$1,725,000.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

The Fiscal Year 2026/2027 tentative budget for the JUPITER INLET DISTRICT is hereby adopted and a copy attached hereto.

This resolution will take effect immediately upon its adoption.

RESOLVED AND ADOPTED at a public hearing this 10th day of September, 2026 at ____P.M.

BOARD OF COMMISSIONERS
OF JUPITER INLET DISTRICT

George G. Gentile, Chairman

James Davis, Secretary/Treasurer

Attest: William R.H. Broome, Attorney

BUDGET SUMMARY
JUPITER INLET DISTRICT – FISCAL YEAR 2026/2027

GENERAL FUND

CASH BALANCES BROUGHT FORWARD **\$ 7,848,800.00**

ESTIMATED REVENUES

TAXES: Millage per \$1,000 = 0.0722

Ad Valorem Taxes 3,144,470.00

Interest 275,000.00

Grants and Other Funds 1,450,000.00

Total Revenues and Other

Financing Sources **\$4,869,470.00**

Total Estimated Revenues

And Balances **\$ 12,718,270.00**

EXPENDITURES/EXPENSES

Administrative 193,245.00

Personnel 370,165.00

Educational Outreach 30,000.00

Infrastructure Operations 2,994,000.00

Capital Projects 410,000.00

Total Expenditures/Expenses **\$3,997,410.00**

Reserves **\$7,848,800.00**

Total Appropriated Expenditures

And Reserves **\$11,846,210.00**

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.

IF ADOPT ROLLBACK MILLAGE

BUDGET RESOLUTION NO. 26-04

**A RESOLUTION OF THE JUPITER INLET DISTRICT
ADOPTING A TENTATIVE MILLAGE RATE
FOR FUNDING ITS BUDGET FOR FISCAL 2026/2027**

WHEREAS, the JUPITER INLET DISTRICT, an independent special taxing district in Palm Beach County, Florida, is required by law to levy taxes for its work and business; and

WHEREAS, the JUPITER INLET DISTRICT, has considered and amended a tentative budget as of September 10, 2026 following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT has calculated a tentative millage rate necessary to fund its final budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT of Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065, and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Palm Beach County has been certified by the County Property Appraiser to the JUPITER INLET DISTRICT as \$43,552,213,821

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

A tentative millage rate of 0.0681, or 6.81 cents per thousand dollars of taxable property value, is hereby adopted as the tentative millage rate to be levied for the funding of the JUPITER INLET DISTRICT fiscal year 2026/2027 budget, which is a 0.00% increase over the rollback rate.

RESOLVED AND ADOPTED at a public hearing this 10th day of September, 2026 at ____P.M.

BOARD OF COMMISSIONERS
OF JUPITER INLET DISTRICT

George G. Gentile, Chairman

James Davis, Secretary/Treasurer

Attest: William R.H. Broome, Attorney

BUDGET RESOLUTION NO. 26-05

**A RESOLUTION OF THE JUPITER INLET DISTRICT
ADOPTING A TENTATIVE BUDGET FOR FISCAL 2026/2027; PROVIDING FOR AN
EFFECTIVE DATE**

WHEREAS, the JUPITER INLET DISTRICT, an independent special taxing district in Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, has considered and amended a tentative budget as of September 10, 2026; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, has adopted a millage rate necessary to fund its tentative budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, set forth the revenue and appropriations estimate for the budget for Fiscal Year 2026/2027 in the amount of \$4,690,906 in ad valorem taxes and total revenue and appropriations, inclusive of additional financing sources, of \$1,725,000.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

The Fiscal Year 2026/2027 tentative budget for the JUPITER INLET DISTRICT is hereby adopted and a copy attached hereto.

This resolution will take effect immediately upon its adoption.

RESOLVED AND ADOPTED at a public hearing this 10th day of September, 2026 at ____P.M.

BOARD OF COMMISSIONERS
OF JUPITER INLET DISTRICT

George G. Gentile, Chairman

James Davis, Secretary/Treasurer

Attest: William R.H. Broome, Attorney

**BUDGET SUMMARY
JUPITER INLET DISTRICT – FISCAL YEAR 2026/2027**

GENERAL FUND

CASH BALANCES BROUGHT FORWARD **\$ 7,848,800.00**

ESTIMATED REVENUES

TAXES: Millage per \$1,000 = 0.0681

Ad Valorem Taxes 2,965,906.00

Interest 275,000.00

Grants and Other Funds 1,450,000.00

Total Revenues and Other

Financing Sources **\$4,690,906.00**

Total Estimated Revenues

And Balances **\$ 12,539,706.00**

EXPENDITURES/EXPENSES

Administrative 193,245.00

Personnel 370,165.00

Educational Outreach 30,000.00

Infrastructure Operations 2,994,000.00

Capital Projects 410,000.00

Total Expenditures/Expenses **\$3,997,410.00**

Reserves **\$7,848,800.00**

Total Appropriated Expenditures

And Reserves **\$11,846,210.00**

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.